

Explanation of variances Year ended 31st March 2018

Ashwellthorpe & Fundenhall Parish Council

Section1	2016/17 £	2017/18 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	7469	7927	+458	Increased to allow for street light maintenance and footpath maintenance.
Box 3 Other income	4104	3849	-255	£250 Grant received from South Norfolk Council towards commemoration of the end of WW1. VAT refund claim submitted for £1541.45. Cil Payment of £127.80. Land rent of £1400. Other income from the advertising in the village magazine to offset the cost of printing magazine.
Box 4 Staff costs	2170	2624	+454	Clerks salary increased in line with National Joint Council pay scales for 2017 – 18. Overtime to allow for setting up new website.
Box 5 Loan interest/capital	nil	Nil	0	
Box 6 Other payments	10562	6404	-4158	In 2016 - 17 Purchase of speed activated sign and additional post and clips. Computer and scanner from Transparency Grant. Projector, Planters x 3, Bench. In 2017 – 18 besides usual costs council paid for additional maintenance of footpaths and street light maintenance. Carried out refurbishment of Fundenhall Noticeboard. Dog waste bin emptying service cost increased. Cilca training for clerk.
Box 7 Balances carried forward	9136	11884	+2748	Includes a reserve for gritting of New Road £2000, purchase of new dog waste bin £200. Council have reserved £1700 towards possible street light replacement programme which has been quoted at £3300. Electrical testing of street lights and contribution towards commemoration of WW1 in November 2018.
Box 9 Fixed Assets & Long term assets	59151	59515	+364	Purchase of Projector.
Box 10 Total borrowings	0	0	0	